LAND & WATER RESOURCE MANAGEMENT WORK PLAN (2016–2020)

Notes: All goals are of equal priority. Objectives under each goal were assigned a rank of High or Medium by the Citizen's Advisory Committee. Status of planned actions are listed as ongoing, as the opportunity arises (AOA), or scheduled for completion during a specific year. The leadership role is assumed to be the LWCD for each action step, unless another entity is indicated first as providing the lead role. Agency acronyms listed on page i.

DEVELOPMENT ISSUES & PLANNED ACTIONS

GOAL: Improve and implement planning strategies and programs that protect and preserve land and water resources

WORKPLAN OBJECTIVES	PLANNED ACTION & OUTCOMES	STATUS OF PLANNED ACTIONS	AGENCY
1. Preserve and restore stream corridor, lake shoreland, wetland and floodplain areas. Rank = High	Assist and advise the Planning Division with amendments to the Comprehensive Plan regarding the management and preservation of wetland and floodplain areas.	ONGOING	PD, LWCD
Tunin - Tright	Assist with the identification of stream corridor and floodplain areas to be preserved and/or restored.	AOA	PD, LWCD, SEWRPC, RO, SWWT
	Develop and maintain a Wetland Restoration Inventory (inventory development completed by 12/2011). Annually assess a minimum of 2 sites to determine landscape functions.	ONGOING	LWCD, UFSWS, WDNR, NRCS, DU
	Work with partners interested in providing identification of watershed and wetland boundaries.	AOA	LWCD, LO, LT
	Promote BMP programs and conservation easements through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	LWCD, NRCS, WDNR, LT, MMSD, RO, SWWT
2. Support State efforts to pursue water quality objectives through the development and	Participate in the development and implementation of TMDL watershed plans designed to address water quality impairments.	AOA	DNR, , LWCD, MMSD, LG
implementation of TMDL limits in designated EPA 319 watersheds. Rank = High	Explore opportunities to partner in adaptive management and/or water quality trading programs.	AOA	LWCD, LG

3. Protect and maintain woodlands, environmental corridors, exceptional water resources, unique geological areas resulting in the	Continue to assist with amendments to the Comprehensive Plan. Specify primary and secondary environmental corridors.	ONGOING	PD, LWCD, SEWRPC
	Assist with identification, mapping, and maintenance of these areas.	ONGOING	LWCD, PD, SEWRPC, MMSD
protection of threatened and endangered species. Rank = High	Identify efforts that have been successful within Washington County and throughout the region and promote those efforts through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	LWCD, PD, UWEX, SEWRPC, WDNR, LT, MMSD
	Participate with development and execution of a minimum of 1 regional or local field tour annually featuring environmental protection efforts and needs.	AOA	LWCD, UWEX, WDNR, LT, MMSD, SEWRPC
	Encourage municipalities and individual landowners to follow the Natural Areas and Critical Species Habitat Protection and Management Plan as well as future updates to the Plan through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	AOA	LWCD, PD, SEWRPC
	Encourage local governments to follow the Washington County Park and Open Space Plan through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	AOA	PD, LWCD
	Promote the use of state and federal set- aside and preservation programs through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	WDNR, LWCD, DATCP, NRCS, FSA
	Partner with organizations to monitor and improve water quality and wildlife habitat resources in our county waterbodies.	AOA	WDNR, NC, UW, UWEX, USGS, LO, LT
	Encourage residents to follow the National Wildlife Federation and US Fish & Wildlife guidelines for creating "Backyard Wildlife Habitats" through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	AOA	LWCD, NWF, USFWS
	Provide information concerning sensitive areas to landowners, land trusts and other organizations through a minimum of 1 method annually (e.g., event displays, presentations, website and newsletters, etc).	ONGOING	LWCD, PD, LUD

4. Encourage Development that can be served by established urban infrastructure and services. Rank = High	Encourage development within areas planned for, or currently served by, sewer systems through a minimum of 1 method annually (e.g. event displays, presentations, website, brochures, newsletters, etc.).	AOA	PD, LUD, LWCD, SEWRPC, WDNR
5. Increase the use of conservation-minded development practices. <i>Rank</i> = <i>High</i>	Develop and distribute informational materials through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	LWCD, UWEX
	Identify and promote projects that successfully implement conservation-minded practices.	ONGOING	LWCD, UWEX
	Promote successful practices with developers, local officials and other agencies through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	LWCD, PD, LUD, UWEX, MMSD, WDNR, NRCS
	Promote opportunities provided through the state Working Lands Initiative through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	PD, DATCP, LWCD
	Continue to work with interested developers in the planning and design phase of new developments.	AOA	LWCD, PD, LUD
6. Promote uniform adoption of wetland regulations. Rank = High	Maintain a dialogue for the implementation of one set of rules for environmental protection between incorporated and unincorporated areas.	AOA	PCPC, CO BOARD, LG, WDNR, USACE, NRCS, USFWS
	Work with and encourage municipalities to implement wetland regulations through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	AOA	LUD, LWCD, WDNR, LG, USACE
7. Preserve sufficient farmland to support a viable agricultural community, future food production needs and environmentally safe application of human and animal wastes. Rank = High	Assist and advise the Planning Division with amendments to the Comprehensive Plan regarding farmland preservation.	ONGOING	LWCD
	Assist towns with information regarding agricultural land preservation through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	AOA	PD, LWCD, LT, DATCP, NRCS
	Continue to encourage local governments to follow the Washington County Park and Open Space Plan.	AOA	PD, LWCD

	Explore opportunities to participate in the state Working Lands Initiative including, but not limited to, Preservation of Agricultural Conservation Easement	AOA	PD, LWCD, DATCP
	programs and Agricultural Enterprise Areas.		
	Cooperate with local land trusts to seek federal and state grants to purchase easements and seek donated easements on high quality agricultural land identified in the County LESA analysis.	AOA	LWCD, LT
	Promote information on sustainable and alternative agricultural practices through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	TCRC&D, LWCD, UWEX, DATCP
8. Reduce overland water flow and increase infiltration from developed land. Rank = High	Promote increased use of infiltration basins, rain gardens, rain barrels, and other water infiltration methods through a minimum of 1 method annually (e.g., event displays, presentations, website, newsletters, etc.).	AOA	LWCD, UWEX, WDNR, MMSD, SEWRPC
	Distribute information related to successful infiltration practices through a minimum of 1 method annually (e.g., event displays, presentations, website, newsletters, etc.).	ONGOING	LWCD, UWEX, SEWRPC
9. Promote identification, control and management of invasive plant and animal species.	Assist with the development and efforts of the Southeastern Wisconsin Invasive Species Consortium.	ONGOING	LT, LWCD, WDNR, IPAW, LO, TCRC&D
Rank = High	Work with and encourage County and Municipal Departments to identify, control and manage invasive species in parks and roadways.	ONGOING	SEWISC, PD, LWCD, LO, HWY, WDNR, IPAW
	Distribute information to the public related to invasive species identification, control, and management through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	SEWISC, LT, LWCD, WDNR, IPAW, LO, TCRC&D
	Assist lakes organizations regarding Aquatic Invasive Species (AIS) issues.	ONGOING	LO, WDNR, LWCD, SEWISC
	Promote native species plantings by offering native tree, shrubs, and prairie plants through the annual LWCD tree and native plant sale program.	ONGOING	LWCD
	Continue participation in the WDNR Gypsy Moth Suppression Program.	ONGOING	WDNR, LWCD

10. Continue to	Promote intergovernmental discussion,	ONGOING	PD, LWCD,
encourage	cooperation, and agreement regarding		UWEX
intergovernmental	development issues.		
cooperation with urban,			
rural, and county			
representatives.			
Rank = Medium			

Estimated 20% of Annual Division Budget

FERTILIZER & PESTICIDE ISSUES & PLANNED ACTIONS

GOAL: Improve and protect surface and groundwater through the proper use of fertilizers and pesticides

WORKPLAN OBJECTIVES	PLANNED ACTIONS & OUTCOMES	STATUS OF PLANNED ACTIONS	AGENCY
1. Assist farmers and private consultants with the development and	Host 1 certification training program biannually and 1 update/revision course biannually.	ONGOING	LWCD, UWEX, WDNR
implementation of nutrient management plans on cropland and sod farms.	Develop and implement a nutrient management database and monitoring procedure (development completed by 12/2010).	ONGOING	LWCD, WDNR
Rank = High	Monitor compliance on 5% of planned acres annually.	ONGOING	LWCD, WDNR
	Provide support to private agronomists.	ONGOING	LWCD, WDNR
	Provide information and educational opportunities through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	LWCD, UWEX, NRCS, WDNR
2. Increase awareness of the proper use of fertilizer, pesticide and de-icers and promote natural landscaping (non-agricultural). Rank = High	Promote and assist with training / educational events for residential, departmental, utilities, public and private property owners and managers through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	LWCD, LUD, UWEX, LO
	Provide information through a minimum of 1 method annually (e.g., event displays, presentations, website, newsletters, etc.).	ONGOING	LWCD, LUD, UWEX
	Provide information regarding State phosphorus ban in fertilizer and proper lawn care through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	LWCD, UWEX, LUD

	Promote natural landscaping and proper use	ONGOING	LWCD,
	of lawn products through a minimum of 1		LUD, UWEX
	method annually (e.g., event displays,		
	presentations, website, newsletters, etc.).		
	Tie non-agricultural pesticide and fertilizer	ONGOING	LWCD,
	education to existing programs.		UWEX
3. Monitor quantities	Continue to maintain working relationship	ONGOING	LWCD
and locations of sludge	with WDNR to obtain reports regarding		
and septic applications.	location, content and amount of materials		
Rank = Medium	being applied in the County.		
	Pending availability of funds, conduct	AOA	LWCD,
	limited soil testing for heavy metal build-		WDNR
	up.		
	Informally monitor sludge and septage	ONGOING	LWCD,
	application and look for mismanagement.		WDNR

Estimated 20% of Annual Division Budget

STORMWATER ISSUES & PLANNED ACTIONS

GOAL: Reduce the quantity and improve the quality of stormwater runoff from developed and developing areas

WORKPLAN OBJECTIVES	PLANNED ACTIONS & OUTCOMES	STATUS OF PLANNED ACTIONS	AGENCY
1. Expand the	Continue updates to Chapter 17 of the	AOA	LWCD
adoption and	County Code to include new State and		
implementation of the	Federal standards.		
county's erosion control	Follow up with all town officials regarding	ONGOING	LWCD
and stormwater	status of ordinance update and		
management ordinance	administration.		
or equivalent for new	Meet with village and city officials to	ONGOING	LWCD
developments.	promote consistent Erosion and Stormwater		
Rank = High	Control Ordinances.		
	Continue to update and develop related	AOA	LWCD
	policy and procedure forms.		
	Review development projects in which	ONGOING	LWCD, LUD
	LWCD has jurisdiction for compliance,		
	including offsite impacts to cropland.		
	Promote more esthetically pleasing		
	stormwater facilities through a minimum of		
	1 method annually (e.g., event displays,		
	presentations, website, newsletters, etc.).		
	Monitor and track county-wide	ONGOING	LWCD, LUD
	development to improve design and		
	maintenance of properly engineered		
	stormwater facilities.		

	Increase awareness about impacts and proper management of stormwater runoff	ONGOING	WDNR, LWCD,
	(contractors/developers workshop every 2 years, annual environmental lectures, brochures, newsletters, etc.).		LUD, UWEX
2. Ensure the long-term function and	Map stormwater facilities in unincorporated areas in the county GIS.	ONGOING	LWCD
maintenance of stormwater facilities. Rank = High	Continue routine inspection procedure whereby 20% of all facilities are checked annually. Take follow-up action as needed.	ONGOING	LWCD
	Work with local governments to develop best alternatives strategies for long term maintenance.	AOA	LWCD, LG
	Develop a Maintenance Guide for Stormwater Facilities and create a distributions system for the guide.	2013	LWCD, UWEX, WDNR
3. Encourage the use of regional stormwater practices (RSP's). <i>Rank</i> = <i>Medium</i>	Promote benefits, design and maintenance of RSP's through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	AOA	LG, LWCD, LUD, WDNR
	Advise and assist the Lake Districts on plans and projects related to water quality protection and regional stormwater management, including implementation.	AOA	LWCD, LUD, SEWRPC, WDNR
	Work with local governments to identify long-term development plans and match potential sites with funding opportunities.	AOA	LWCD, LUD
4. Assist local governments with the adoption of the developed urban areas performance standards. Rank = Medium	Advise and assist local governments with implementation and annual reporting of the public education components (storm drain casting, leaf litter disposal, fertilizer, pesticide and de-icer use, etc.). Promote and update "Cleanways for Waterways" Program materials.	ONGOING	LWCD, UWEX, LG, WDNR
	Administer a stormwater management program that meets EPA and NR216 stormwater permit requirements in the County's Urban Areas to meet requirements of WPDES Permit #WI-SO50181-1.	2016	LWCD, PPD, HWY
	Continue to seek available grants that would allow the County to implement Best Management Practice demonstration projects on publically-owned lands and facilities.	AOA	LWCD, LG

Estimated 15% of Annual Division Budget

ANIMAL WASTE ISSUES & PLANNED ACTIONS -

GOAL: Reduce the human and environmental risks posed by animal waste

WORKPLAN OBJECTIVES	PLANNED ACTIONS & OUTCOMES	STATUS OF PLANNED ACTIONS	AGENCY
1. Continue application of the	Continue to provide high quality technical review and planning assistance.	AOA	LWCD
County's Manure Storage Ordinance (Chapter 16).	Continue updates to Chapter 16 of the County Code to include new State and Federal standards.	AOA	LWCD, PCPC
Rank = High	Continue to develop an inspection procedure and inspection schedule for manure storage facilities.	2012	LWCD
	Inspect 10% of facilities annually based on procedure; take follow-up action as needed.	ONGOING	LWCD
	Educate producers, town officials, agricultural lenders and contractors regarding ordinance requirements through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	AOA	LWCD, UWEX
2. Ensure that all livestock operations	Continue to map existing livestock operations.	ONGOING	LWCD
have no: overflowing manure storage facilities,	Conduct on-site inventory of existing operations to determine compliance.	ONGOING	LWCD, WDNR
unconfined manure stacks within Surface Water Quality	Continue to develop and revise producer farm resource conservation plans which address these objectives.	ONGOING	LWCD, NRCS
Management Areas, significant discharge of process wastewater to waters of the state, direct runoff from feedlots or stored manure to water	Educate producers, town officials, agricultural lenders and contractors regarding these objectives through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	AOA	LWCD, UWEX, NRCS
resource, and/or animals in streams where	Assist a minimum of 5 producers annually to implement corrective measures.	ONGOING	LWCD
degradation of the streambank has or will likely occur. Rank = High	Develop a monitoring and inspection procedure that encompasses State Performance Standards.	2015	LWCD
	Promote waste-spreading BMPs that prevent runoff to water resources through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	LWCD, UWEX, NRCS
	Inspect 10% of operations annually and take follow-up action as needed.	2015	LWCD, WDNR

3. Assist with the	Provide technical assistance for expansion	AOA	LWCD,
planning and	projects.		NRCS
development of livestock			
expansions.			
Rank = High			

Estimated 15% of Annual Division Budget

GROUNDWATER ISSUES & PLANNED ACTIONS

GOAL: Protect and improve the quality and quantity of groundwater

WORKPLAN OBJECTIVES	PLANNED ACTIONS & OUTCOMES	STATUS OF PLANNED ACTIONS	AGENCY
1. Ensure a safe drinking water supply. Rank = High	Continue to assist with the location of sensitive (e.g., high bedrock, sandy soils) recharge areas using existing maps and groundwater hydrology models.	AOA	SEWRPC, WDNR, LWCD, GISD
	Continue to identify unused wells through farmstead inventories, subdivision reviews, and historic septic system project.	ONGOING	LWCD, GISD, LUD, WDNR, LG
	Continue to promote and provide assistance for proper well abandonment.	AOA	LWCD, HD, WDNR, LG
	Continue to promote well water testing through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.). Maintain test results in a GIS database that will be used to compose a county-wide groundwater quality report.	ONGOING	LWCD, WEAL, UWEX, HD, LUD, WDNR
	Continue to develop and revise producer whole farm resource conservation plans that include these objectives.	ONGOING	LWCD, NRCS
	Raise awareness about levels of nitrates, volatile organic compounds (VOCs) and other well contaminates through a minimum of 1 method annually (e.g., event displays, presentations, website, newsletters, etc.).	ONGOING	LWCD, WDNR, HD, UWEX, LUD
	Assist local communities in developing Wellhead Protection Plans.	2015	SEWRPC, HD, LWCD, WDNR, UWEX, LUD, LG
	Increase awareness and promote action for proper groundwater protection practices (fertilizer and pesticide use, well abandonment, etc.) through a minimum of 1 method annually (e.g., event displays, presentations, website, newsletters, etc).	ONGOING	LWCD, WDNR, HD, UWEX, LUD, LG

2. Protect/preserve groundwater recharge areas, springs and other discharge points that feed cold and warm water streams. Rank = High	Assist with the identification and mapping of springs, cold water streams and their recharge areas.	ONGOING	WDNR, SEWRPC, LWCD, LUD, GISD
	Assist and advise the Planning Division in the Comprehensive Planning update processes regarding groundwater protection.	AOA	PD, LWCD, SEWRPC
	Continue to assist with Quaas Creek Watershed Protection Project and Watershed Protection Plan implementation. Make Plan information available on the LWCD website.	ONGOING	City of West Bend, WDNR, SEWRPC, LWCD, LUD
	Assist with watershed protection planning efforts for all streams.	AOA	LG, WDNR, LWCD, SEWRPC
	Work with partners to protect and preserve groundwater recharge areas, springs and other discharge points that feed streams and lakes through fee simple purchase or conservation easements.	AOA	LT, LG, MMSD, LWCD
	Identify and encourage protection of recharge areas for groundwater through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	SEWRPC, MMSD WDNR, LWCD
3. Promote adequate maintenance of private sewerage treatment systems. Rank = High	Increase awareness and promote action for proper groundwater protection through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	LUD, UWEX, LWCD, LG
4. Identify practices and educate homeowners on conservation measures they can use to decrease water	Raise awareness about groundwater levels, water infiltration, and aquifer recharge through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	SEWRPC, LWCD, UWM, UWEX
consumption within households. Rank = Medium	Continue outreach program to increase water conservation efforts through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	LWCD, UWEX
	Provide current information via the LWCD web site and link with other sites of similar content.	ONGOING	LWCD

Estimated 5% of Annual Division Budget

SOIL SUSTAINABILITY/SEDIMENTATION ISSUES & PLANNED ACTIONS

GOAL: Protect and enhance the productivity and sustainability of all cropland and reduce sediment delivery into streams, lakes and wetlands

WORKPLAN OBJECTIVES	PLANNED ACTIONS & OUTCOMES	STATUS OF PLANNED ACTIONS	AGENCY
1. Achieve an erosion rate at or below "T" and the agricultural performance standard phosphorus index at or below 6 for cropland fields, pastureland, and winter grazing areas. Rank = High	Identify croplands that do not currently have a conservation plan.	ONGOING	LWCD, NRCS
	Develop and revise 15 producer whole farm resource conservation plans annually that include this objective.	ONGOING	LWCD, NRCS
	Actively promote applicable conservation programs through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	AOA	LWCD, NRCS, FSA, UWEX, USFWS, LT
	Research and distribute information about alternatives for marketing hay.	ONGOING	UWEX, LWCD, TCRC&D
	Increase education and use of BMP that reduce erosion through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	LWCD, NRCS, UWEX
	Develop a routine spot-check procedure whereby 5% of plans are checked annually.	2015	LWCD, NRCS
	Perform spot-checks according to the procedure; take follow-up action as needed.	2015	LWCD, NRCS
2. Develop a targeted buffer program to effectively augment existing programs, incorporating the 5 foot tillage setback agricultural performance standard. Work with local organizations and the Ozaukee Washington Land Trust. Rank = High	Identify target areas and map to GIS database.	ONGOING	LWCD, GISD, LUD, SEWRPC
	Actively promote buffer programs by providing technical information and educational materials through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	LWCD, NRCS, LUD, UWEX, FSA
	Administer a monitoring and maintenance program.	ONGOING	LWCD, NRCS
	Continue to work with local organizations and land trusts to leverage resources.	ONGOING	LWCD, NRCS, UWEX, LT, MMSD

3. Establish and maintain permanent vegetation in concentrated flow channels or other areas where runoff would otherwise cause erosion or sediment delivery to surface waters. Rank = High	Implement countywide education effort to promote conservation practices through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.).	ONGOING	LWCD, NRCS, WDNR
	Promote native vegetation plantings by offering native tree, shrubs, and prairie plants through 1 annual LWCD tree and native plant sale program.	ONGOING	LWCD
	Develop/revise producer whole farm resource conservation plan to include these objectives.	ONGOING	LWCD, NRCS
	Maintain GIS cropland, hydrography and BMP layers.	ONGOING	LWCD
	Develop an inspection and monitoring procedure and implement follow-up action.	2015	LWCD
4. Promote agricultural BMP's that improve soil health. Rank = High	Increase education about and use of Best Management Practices (BMP's) such as conservation tillage, and cover crops (e.g. reduced till and no-till) through a minimum of 1 method annually (e.g., event displays, workshops, website, brochures, newsletters, etc).	ONGOING	LWCD, NRCS, UWEX
	Include principles of balanced pH and micronutrient content of soils in nutrient management planning efforts.	ONGOING	LWCD, NRCS, UWEX
	Promote testing for compaction and other soil quality indicators through a minimum of 1 method annually (e.g. event displays, workshops, website, newsletters, etc).	ONGOING	LWCD, NRCS, UWEX
	Raise producer awareness (field days, fact sheets, etc.) Participate with a minimum of 1 public event annually.	ONGOING	LWCD, NRCS, UWEX
	Distribute information developed by others (e.g. Soil Quality Institute).	ONGOING	LWCD, NRCS, UWEX

Estimated 15% of Annual Division Budget

NONMETALLIC MINING ISSUES AND PLANNED ACTIONS

GOAL: Assure reclamation of mines when operations are terminated

WORKPLAN OBJECTIVES	PLANNED ACTIONS & OUTCOMES	STATUS OF PLANNED ACTIONS	AGENCY
1. Monitor sites for compliance. Rank = Medium	Continue to approve and permit sites and reclamation plans annually.	AOA	LWCD
	Continue to inspect sites via remote sensing and ground-truthing techniques to ensure plan compliance and update financial assurances.	ONGOING	LWCD

Estimated 5% of Annual Division Budget

WASTE MANAGEMENT ISSUES AND PLANNED ACTIONS

GOAL: Reduce the human and environmental risks posed by hazardous waste

WORKPLAN OBJECTIVES	PLANNED ACTIONS & OUTCOMES	STATUS OF PLANNED ACTIONS	AGENCY
1. Provide convenient and cost effective methods for county residents to dispose of unused hazardous waste, thereby protecting county natural resources. Rank = High	Establish permanent annual funding for the full-service Clean Sweep program.	ONGOING	LWCD
	Continue to promote partnerships with local governments, health care facilities and the business community involving program initiatives.	ONGOING	LWCD, HD, UWEX, LG, SD, EM, DATCP
	Continue to promote and conduct annual County-wide full-service Clean Sweep Collections incorporating pharmaceutical, electronic goods, tires, hazardous waste, etc. through a minimum of 4 methods annually (e.g., event displays, presentations, website, brochures, newsletters, press releases, etc.).	ONGOING	LWCD, HD, SD, EM, LG, DATCP, UWEX
2. Increase awareness on the hazards of dioxins and other toxins/ carcinogens emitted by open burning. Rank = Medium	Provide educational materials to residents through a minimum of 1 method annually (e.g., event displays, presentations, website, brochures, newsletters, etc.). Provide information to producers as part of farm assessments.	AOA	LWCD, HD

Estimated 5% of Annual Division Budget