Appendix F

PRELIMINARY DRAFT WASHINGTON PARKS CAPITAL IMPROVEMENT PLAN

Park	Ackerman's				Goeden	Henschke		Homestead		Marx Woods			
	Grove County Park	Cedar Lake Wayside	Family County Park	Glacier Hills County Park	County Park	Hillside Lake Access	Heritage Trails County Park	Hollow County Park	Lizard Mound County Park	Nature Preserve	Ridge Run County Park	Sandy Knoll County Park	Leonard J. Yahr County Park
Year	Town of Polk and Town of West Bend	Town of West Bend	Town of Hartford	Town of Richfield	Town of Trenton	Town of West Bend	Town of Polk	Village of Germantown	Town of Farmington	Town of Hartford	Town and City of West Bend	Town of Trenton	Town of Farmington
2004	Large group shelter sidewalk and lot paving at overflow lot		Finish Buth arboretum and trail to ADA specifications					Pave trail loop to ADA specifications \$55,000				Replace play apparatus and ADA access \$60,000	Flush toilet restroom and septic \$175,000
	\$125,000 Medium group		\$85,000	Lighted sled hill					Dana and danis		Davida a sula :	Pave sidewalk	
2005	shelter and lot expansion near boat trailer parking			\$50,000					Research design and construct historic site interpretive center and signs \$150,000		Replace play apparatus and ADA access \$50,000	and trail segment to ADA specifications \$90,000	
				Nature Center Part A									
	\$60,000 Open picnic shelter and fixtures near entrance			\$50,000									
	\$50,000												
2006	Extend road and electric to and construct sled hill			Nature Center Part B \$260,000					Medium school group shelter and fixtures		Finish arboretum plantings and trail work	Replace play apparatus and ADA access	
	\$90,000			\$200,000					\$50,000		\$50,000`	\$50,000	
2007				Nature Center Part C \$180,000			Beach development, barn conversion, road and parking \$250,000						Conversion of home to pavilion \$70,000
2008				Improve road and trail access to lakeshore			Flush toilet restroom and septic system \$190,000						Pave pavilion road and parking
				\$255,000									\$55,000
				Flush toilet restroom and septic system			Play apparatus \$60,000	Replace play apparatus and ADA access			Close back entrance and re-route		
2009				\$190,000			Picnic area and fixtures	\$70,000			entrance road \$130,000		
							\$50,000						

NOTE: Park facility costs may not correspond to costs in Table 27 due to installation cost adjustments. This table is a preliminary draft. The Capital Improvement Plan is reviewed and approved on a yearly basis by the Washington County Board of Supervisors.

Source: Washington County Planning and Parks Department.